

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2022
 Current Dates: 5/1/2022 - 5/31/2022
 Cumulative Dates: 1/1/2022 - 5/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,255.29	\$2,037.00	2	3,255.29	\$2,037.00	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	20,094.00	\$22,260.47	12	87,632.00	\$58,261.18	44	\$545,660.92	10.68%
A2b - Residential Conservation Services (RCS)	0.00	\$1,846.81	7	0.00	\$1,846.81	7	\$74,002.61	2.50%
A2c - Residential Retail	10,899.37	\$90,411.48	57	34,272.37	\$152,248.48	146	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$5,528.95	17	0.00	\$38,341.39	27	\$0.00	0.00%
Res Subtotal	34,248.66	\$122,084.71	95.00	125,159.66	\$252,734.86	226	\$619,663.52	
Res % of Total	77.30%	94.46%	92.23%	52.04%	71.80%	89.68%	47.45%	
B1a - Income Eligible Coordinated Delivery	917.00	\$1,740.22	1	9,680.00	\$59,043.61	12	\$206,488.87	28.59%
IE Subtotal	917.00	\$1,740.22	1.00	9,680.00	\$59,043.61	12	\$206,488.87	
IE % of Total	2.07%	1.35%	0.97%	4.02%	16.77%	4.76%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	5,542.68	\$4,682.16	3	34,764.25	\$30,651.24	8	\$479,705.68	6.39%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,597.00	\$743.20	4	70,920.61	\$9,558.20	6	\$0.00	0.00%
C&I Subtotal	9,139.68	\$5,425.36	7.00	105,684.86	\$40,209.44	14	\$479,705.68	
C&I % of Total	20.63%	4.20%	6.80%	43.94%	11.42%	5.56%	36.73%	
Total	44,305.34	\$129,250.29	103	240,524.52	\$351,987.91	252	\$1,305,858.08	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.